

SAMPLE LINE-ITEM BUDGET

Your Organization's Name

Official U.S. Presentation at the 14th International Architecture Exhibition, (2014), Venice, Italy

June 1, 2013 through December 31, 2014

	Unit Cost				Requested Federal Funds from ECA	Cost-Share by Applicant	Program Total
	Unit	Number	Amount	Rate			
A Personnel	months or years		salary (month or year)	% effort			
A.1 <i>US-Based personnel</i>							
A.1.1 Project Manager					0.00		0.00
A.1.2 Project Officer, etc.					0.00		0.00
A.2 <i>Field Personnel</i>							0.00
A.2.1 ie , etc.					0.00		0.00
A.2.2 ie , etc.					0.00		0.00
Subtotal Personnel					0.00	0.00	0.00
B Fringe Benefits							
B.1 US-Based Personnel Fringe Benefits							0.00
B.2 Field Personnel Fringe Benefits							0.00
Subtotal Fringe Benefits					0.00	0.00	0.00
C Travel	# people	# days	Cost	% effort			
C.1 Airfare international (from...to..., one way/RT?)					0.00		0.00
C.1.1 Per diem (Country/City)				100%			0.00
C.2 <i>Domestic Travel Only</i>							
C.2.1 ie local staff per diem for monitoring				100%			0.00
Subtotal Travel					0.00	0.00	0.00
D Equipment (> \$5,000 per unit)	# units	unit cost					
D.1 (description, ie generators)					0.00		0.00
D.2 (description)					0.00		0.00
Subtotal Equipment					0.00	0.00	0.00
E Supplies (< \$5,000 per unit)	# units	unit cost					
E.1 (description)					0.00		
Subtotal Supplies					0.00	0.00	
F Contractual (Consultant fees)							
F.1 <i>Contractual Sub grantee #1 (NAME)</i>							
F.1.1 Personnel							0.00
F.1.2 Fringe Benefits (if applicable)							0.00
F.1.3 Travel (if applicable)	# people	# days	Cost				0.00
F.1.3.1 Airfare (from/to, one way/RT)					0.00		0.00
F.1.3.2 Per diem (Country/City)					0.00		0.00
F.1.4 all else that applies, expenses separately							0.00
Subtotal sub grantee #1 (NAME)					0.00	0.00	0.00
Subtotal Contractual (all sub grantees)					0.00	0.00	0.00
G Construction							
G.1 (description)					0.00	0.00	0.00
H Other Direct Costs							
H.1 All else that does not fall into above categories							0.00
H.2 Insert indirect/overhead costs here if organization does not have a NICRA							0.00
Subtotal Other Direct Costs					0.00	0.00	0.00
I Total Direct Costs					0.00	0.00	0.00
J Indirect Costs (NICRA %)	(indirect costs should be based on a NICRA rate accompanied with a copy of a valid NICRA agreement)				0.00	0.00	0.00
K Total Project Cost	(must match award amount)				0.00	0.00	0.00

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A Personnel	0.00	0.00	0.00
B Fringe Benefits	0.00	0.00	0.00
C Travel	0.00	0.00	0.00
D Equipment	0.00	0.00	0.00
E Supplies	0.00	0.00	0.00
F Contractual	0.00	0.00	0.00
G Construction	0.00	0.00	0.00
H Other Direct Costs	0.00	0.00	0.00
I Total Direct charges	0.00	0.00	0.00
J Total Indirect costs	0.00	0.00	0.00
K Total Project Cost	0.00	0.00	0.00

* line item amounts auto-fill from "Detailed Grant Budget Template" tab